

Health Care Insurance Programs
Health Services - 2005 - 2016
Annual Report April 1, 2015 to March 31, 2016

Statement of Revenue and Expenditures
Health Care Insurance Programs
Health Services

Program Recoveries	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09	2007/08	2006/07	2005/06
Reciprocal Hospital	\$ 2,484,829	\$ 2,394,608	\$ 2,048,890	\$ 2,405,181	\$ 2,163,209	\$ 2,622,620	\$ 2,149,450	\$ 2,047,344	\$ 1,558,845	\$ 1,425,574	\$ 1,148,917
Reciprocal Physicians	\$ 955,634	\$ 690,288	\$ 716,515	\$ 664,754	\$ 688,283	\$ 770,467	\$ 777,430	\$ 616,623	\$ 639,919	\$ 660,568	\$ 603,172
YHCIP-3rd Party-Hospital	\$ 141,580	\$ 109,045	\$ 226,259	\$ 103,212	\$ 249,044	\$ 94,970	\$ 244,049	\$ 113,643	\$ 170,531	\$ 101,363	\$ 79,668
YHCIP-3rd Party-Physicians	\$ 56,042	\$ 32,905	\$ 42,113	\$ 32,537	\$ 51,963	\$ 27,535	\$ 61,230	\$ 36,779	\$ 51,544	\$ 42,196	\$ 28,958
Recovery Medical Travel	\$ 2,690,961	\$ 1,942,656	\$ 2,291,188	\$ 2,406,840	\$ 2,295,868	\$ 1,836,597	\$ 2,062,204	\$ 1,728,344	\$ 1,166,993	\$ 1,492,021	\$ 1,376,447
Health Insurance-misc.	\$ -	\$ 12,841	\$ 12,254	\$ 11,385	\$ 5,000	\$ -	\$ 87,000	\$ 96,000	\$ -	\$ -	\$ -
Health Benefits *****	\$ 162,995	\$ 3,155	\$ 7,891	\$ 9,504	\$ 574	\$ 52	\$ -	\$ 200,000	\$ (4,600)	\$ 2,700	\$ 1,862
Capital Equipment - Health Canada		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
Total Recoveries	\$ 6,492,041	\$ 5,185,498	\$ 5,345,110	\$ 5,633,414	\$ 5,453,940	\$ 5,352,241	\$ 5,381,363	\$ 4,838,733	\$ 3,583,232	\$ 3,724,422	\$ 3,899,024
Program Expenditures	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09	2007/08	2006/07	2005/06
Medical Claims											
In Territory *	\$ 31,458,728	\$ 30,473,468	\$ 27,359,623	\$ 24,968,704	\$ 24,509,376	\$ 23,133,988	\$ 21,786,756	\$ 20,154,254	\$ 16,035,517	\$ 16,489,393	\$ 14,970,043
Out of Territory	\$ 3,938,094	\$ 3,456,767	\$ 4,009,899	\$ 3,418,324	\$ 2,953,625	\$ 3,543,380	\$ 2,738,775	\$ 2,631,685	\$ 2,698,626	\$ 2,696,203	\$ 2,359,666
Hospital Transfers & Claims											
In Territory **	\$ 67,357,874	\$ 67,437,578	\$ 88,364,128	\$ 52,986,609	\$ 49,833,594	\$ 47,803,203	\$ 40,079,180	\$ 37,351,832	\$ 32,652,769	\$ 34,893,041	\$ 27,132,744
In Territory Capital Expenses ***	\$ 23,534,914	\$ 4,629,000	\$ 2,924,420	\$ -	\$ -	\$ -	\$ 350,000	\$ 667,000	\$ 300,000	\$ 475,000	\$ 2,060,000
Out of Territory	\$ 23,970,773	\$ 21,282,474	\$ 24,276,815	\$ 21,293,808	\$ 19,397,194	\$ 22,457,275	\$ 16,810,720	\$ 15,827,694	\$ 15,007,231	\$ 13,421,734	\$ 11,503,166
Hep C & Red Cross Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,846
Health Benefits	\$ 25,064,261	\$ 22,276,202	\$ 20,898,997	\$ 22,200,648	\$ 21,263,835	\$ 19,694,153	\$ 19,799,373	\$ 19,049,066	\$ 17,382,461	\$ 16,527,553	\$ 13,782,232
Capital Equipment ****	\$ 125,674	\$ 117,141	\$ 107,379	\$ 65,913	\$ 77,825	\$ 72,118	\$ 97,867	\$ 75,906	\$ 106,838	\$ 160,494	\$ 87,156
Health Insurance Administration	\$ 2,818,235	\$ 2,730,119	\$ 2,705,234	\$ 2,150,701	\$ 1,876,918	\$ 1,856,197	\$ 1,787,066	\$ 964,346	\$ 944,278	\$ 978,207	\$ 780,055
Total Expenditures	\$ 178,268,553	\$ 152,402,749	\$ 170,646,495	\$ 127,084,707	\$ 119,912,367	\$ 118,560,314	\$ 103,449,737	\$ 96,721,783	\$ 85,127,720	\$ 85,641,625	\$ 72,705,908
Net Gov't of Yukon Expenditures	\$ 171,776,512	\$ 147,217,251	\$ 165,301,385	\$ 121,451,293	\$ 114,458,427	\$ 113,208,073	\$ 98,068,374	\$ 91,883,050	\$ 81,544,488	\$ 81,917,203	\$ 68,806,884

* Restated to include collaborative care and restrict to payment of medical claims

** 2013/14 Includes the \$27m Transfer to the Hospital to fund a Loan Repayment

*** All years restated for capital expenditures, FY 15-16 includes contributions towards the Whitehorse General Hospital emergency room expansion and MRI project

**** Restated to restrict Capital Equipment expenditures related to the provision of Health Benefits

***** Includes Product Volume Discounts received in extended benefits programs in FY 15/16